

**2024 Golf Tournament May P&L**

**Golfers: 153**

Income	2023	2024	2024 Budget	Diff Act vs Bud	Expenses	2023	2024	2024 Budget	Diff Act vs Bud
<b>Sponsorships</b>					Marketing - T-signs	1,265	1,532	1,250	282
Orlando Health		3,000			Golf Balls		575		
Advent Health		2,000			Supplies	237	250	400	(150)
I-CON Systems		1,500			Award Gift Cards	1,570	402	1,300	(898)
Land Title		1,000			Breakfast		162		
United Construction		1,750			Lunch	6,790	4,491	7,600	(3,109)
Experience Kissimmee		850			Location	9,288	11,232	9,300	1,932
Interactive Holes		650			CC Fee	32			-
Golf Tee Signs		1,200							
Flag Sponsors		600							
Driving Range(3)		300			<b>Total Expenses</b>	<b>19,182</b>	<b>18,644</b>	<b>19,850</b>	<b>(1,206)</b>
<b>Total Sponsorships</b>	<b>9,950</b>	<b>12,850</b>	<b>15,100</b>	<b>(2,250)</b>					
<b>Entries - Teams</b>	12,900	8,170	12,000	(3,830)					
<b>Contributions - Raffle</b>	2,550	2,800	-	2,800					
<b>Partnership Contributions</b>	3,200	4,250							
<b>Total Income</b>	<b>28,600</b>	<b>28,070</b>	<b>27,100</b>	<b>970</b>	<b>Net Income</b>	<b>9,418</b>	<b>9,426</b>	<b>7,250</b>	<b>2,176</b>

**Notes:**

Used entire course  
 10 Partnership vs 8 from last year  
 2023 Golfers 180

Contribution to Scholarships \$ 518